

JAN 31 2013

32-13-70

MEMORANDUM

Speaker Judith T. Won Pat
32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 1-31-13
Time 4:15
Received by [Signature]

SUBJECT: Quarterly Reporting Requirements – December 2012

Transmitted herewith is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada
Mary A.Y. Okada, Ed.D.
President

2013 JAN 31 PM 4:14
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Guam Community College Financial Report

All Current Operating Funds

Revenues and Expenditures (Un-Audited)

Fiscal Year 2013

As of December 31, 2012

Revenues	GovGuam Appropriations Gen. Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$3,355,743	\$2,613,942	\$278,765	\$2,085,438	\$8,333,888
Received	2,976,417	2,613,942	0	2,085,438	7,675,797
FY 2012 Revenue Budget	\$13,361,380	\$9,661,171	\$870,185	\$8,805,424	\$32,698,160
<i>Percent Received</i>	22%	27%	0%	24%	23%

Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$3,096,797	\$591,398	\$16,223	\$272,394	\$3,976,812
Travel	\$500	\$33,433	\$44,334	\$12,663	90,931
Contractual Services	\$975	\$1,572,819	\$317,056	\$161,128	2,051,978
Supplies & Materials	\$8,435	\$85,967	\$16,626	\$27,015	138,043
Equipment (under \$250)	\$4,040	\$391,986	\$145,584	\$281,386	822,996
Utilities	\$0	\$276,495	\$0	\$0	276,495
Miscellaneous	\$3,262	\$73,543	\$2,023	\$1,309,181	1,388,008
Capital Outlay	\$0	\$158,064	\$33,575	\$441,324	632,963
Administrative Cost Recoveries	\$0	\$0	\$2,488	\$2,401	4,889
Transfers	\$0	\$56,000	\$0	\$0	56,000
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$3,114,009	\$3,239,706	\$577,909	\$2,507,491	\$9,439,115
Total Encumbrances	6,932	1,132,943	84,075	591,834	1,815,784
Total Expenditures	\$3,107,077	\$2,106,763	\$493,834	\$1,915,657	\$7,623,331
<i>Percent Expended/Encumbered</i>	23%	34%	66%	28%	29%
Operating Income (loss)	(\$137,592)	(\$625,764)	(\$577,909)	(\$422,053)	(\$1,763,318)

GovGuam Appropriations	Billed**	Received	Budget**
General Fund	\$1,884,396	\$1,884,399	\$11,306,369
TAF-Lodging Management	20,531	-	20,531
LPN/Vocational Guidance	99,883	99,879	599,299
ManPower Development	239,197	-	1,435,181
	\$2,244,007	\$1,984,278	\$13,361,380

** Billed and Budget amounts are net of local reserve.



Enrollment by Program

Spring 2013

Jan 22, 2013

Program Name	Headcount	Credit Count	Course Count
AA in Culinary Arts	95	1,029	409
AA in Education	159	1,563	571
AA in Liberal Arts	61	568	202
AA in Liberal Studies	106	1,043	376
SubTotals:	421	4,203	1,558
AS Admin of Criminal Justice	31	268	90
AS Forensic Computer Examiner	2	56	7
AS Forensic Lab Technician	18	179	67
AS in Accounting	113	1,069	376
AS in AST-General Svc Tech	69	621	226
AS in AST-Master Svc Tech	7	153	24
AS in Automotive Technology	1	14	1
AS in Civil Engineering Tech	2	56	7
AS in Computer Networking	52	568	187
AS in Computer Science	79	742	263
AS in Criminal Justice	39	734	135
AS in Early Childhood Ed	98	938	332
AS in Emergency Management	10	74	26
AS in Executive Secretary	21	408	65
AS in Food & Beverage Mgt	7	153	27
AS in Hotel Management	9	122	30
AS in Hotel Ops and Mgmt	17	171	67
AS in Marketing	40	409	153
AS in Medical Assisting	107	1,064	418
AS in Pre-Architectural Draft	21	408	71
AS in Supervision & Mgt	71	1,315	239
AS in Surveying Technology	3	50	13
AS in Tourism & Travel Mgt	39	734	148
AS in Travel & Tour Mgt	28	242	96
AS in Visual Communications	71	1,315	234
AS Law Enforcement Admin	117	1,094	418
SubTotals:	1,072	12,957	3,720
CERT in AST-General Svc Tech	12	178	35
CERT in Comp Design & Drafting	4	64	12
CERT in Computer Science	2	56	3
CERT in Construction Tech	30	310	100
CERT in Cosmetology	7	153	12
CERT in Criminal Justice	12	178	30
CERT in Early Childhood Ed	5	84	13

GUAM COMMUNITY COLLEGE
LPN – Quarterly Report
October – December 2012

- 1) The 2012 Practical Nursing program completed with 19 students successfully attaining the curriculum requirements to graduate with a certificate in Practical Nursing. The students celebrated their nurse pinning ceremony in December.
- 2) The 2012 Practical Nursing students have assisted in community events this semester including the FHP flu vaccination event and the Cancer Conference sponsored by the Guam Medical Association.
- 3) Nine students from the 2008-2011 classes took the NCLEX-PN exam and five passed. Two students from our 2011 class have been accepted to the University of Guam's RN program.
- 4) 34 students were accepted into the 2013 LPN class for the Spring semester. These students will begin courses in January.
- 5) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.

Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.

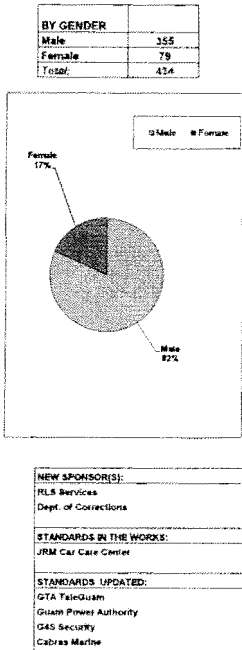
- 6) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the pre-nursing requirements, pre-entrance exam, nursing essay, and a health clearance.
- 7) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited by the Rules and Regulations of the Guam Board of Nurse Examiners; which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:
Dorothy-Lou Manglona RN, MSN
Nursing & Allied Health Administrator

**APPRENTICESHIP TRAINING PROGRAM
STATISTICS BY SPONSORS - TRADES - GENDER - COORDINATOR**

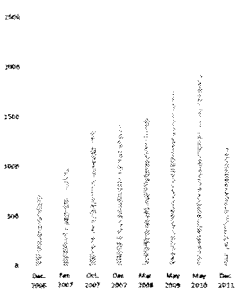
REPORT AS OF OCTOBER TO DECEMBER 2012

ACTIVE EMPLOYERS	Total number of Apprentices
1 VBSI	2
2 Advance Elec. Serv.	8
3 Advantech World (GCA)	1
4 Alcast Painting	0
5 Artix Wedding	1
6 Asatoma Corp. (GCA)	3
7 Akbars Kool	16
8 Auto Zone Inc.	0
9 Baddyge Group	2
10 Bank of Guam	0
11 B.Q. Fire Sprinklers	0
12 Barrett Plumbing	2
13 Best Electronics (GCA)	1
14 Besttelco Inc.	0
15 Business Mgmt (Pacific Type)	1
16 Black Construction (GCA)	1
17 Cabras Marine	12
18 Cabinet Tech. Serv.	1
19 Cal Pac	0
20 Care Plus	4
21 Core Tech Int'l	5
22 Dept. of Admin.	9
23 Dept. of Education	10
24 Dept. of Land Mgmt.	31
25 Dept. of Public Wrk.	2
26 Dimension Systems	2
27 Docomo Pacific	2
28 Duena, Camacho	6
29 DZSP 21	18
30 Emergency Power	0
31 Eureka's Inc. & Refrig. (GCA)	1
32 F.A.C. & Assoc.	0
33 Facts Report (GHR)	2
34 G. S. Villaflore	0
35 G4S Security Sys.	7
36 GTA TeleGuam	44
37 Guam Housing	2
38 GHURA	16
39 Guam Legal Serv.	1
40 Guam Plaza (GHR)	1
41 Guam Police Dept.	16
42 Guam Power Auth.	24
43 Guam Shipyard	1
44 Guam Waterworks	2
45 Gulf Copper	3
46 Hard Rock Cafe (GHR)	1
47 Hawaiian Rock Prod.	17
48 Helex Corp. (GCA)	1
49 Hilton Guam (GHR)	4
50 Hilton Lites (GCA)	1
51 Hotel NIKO (GHR)	0
52 Impact Regency Servs (GHR)	0
53 IMCO General Co	2
54 Infant of Prague	4
55 Integrated Concept	0
56 Ironwood Estates	2
57 Ironwood Manor	4
58 J&B Modern Tech.	0
59 Jetty Const. (GCA)	1
60 Judiciary of Guam	5
61 JMS Refrigeration (GCA)	11
62 Kinder Corporation (GCA)	3
63 Lam Lam Tours	9
64 Lots of Learning	2
65 Medler's	0
66 Mid Pac. Far East	3
67 MCBTAMS	0
68 Next Generation	0
69 Nippo Corp.	4
70 Nissan Guam	10
71 Onward Mang. Golf	0
72 Orion Const.	2
73 Outrigger Guam (GHR)	1
74 P&K Const. Co	2
75 P. P. Balagtas	3
76 Pacific Human Res.	2
77 Pacific Island Club (GCA)	1
78 Pacific Motel (GCA)	1
79 Pacific Unlimited	9
80 Pacific-green	1
81 Perez Box	5
82 Perez Box (GCA)	1
83 Planet Hollywood (GHR)	0
84 PMT Guam Corp.	0
85 Poly Island Elect. (GCA)	1
86 Port Authority Guam	12
87 Prestige Auto.	1
88 Production Refrig. (GCA)	1
89 Red Stone Int'l.	3
90 RLS Services	2
91 Rex International (GCA)	1
92 Roundin Electric	8
93 Smeaton Hotel (GHR)	1
94 Smeaton Hotel Const.	4
95 Suntopco Mutual	7
96 Sweet Relief (PROA) (GHR)	3
97 TIG Engineers	5
98 TLC Day Care	5
99 Two Lover's Point	1
100 United Tire Serv.	2
101 Universal Tire Supply	1
102 V.P. Obives	3
103 W.B. Flores & Co.	1
104 Western Resort (GHR)	1
105 Western Partitions	3
Total Per Trade	454



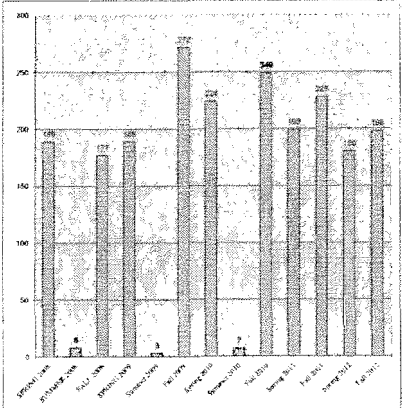
DEPARTMENT OF LABOR
Alien Labor Processing Certification Division
EMPLOYER'S STATISTICAL REPORT
HZ Workers

Month	Count
Dec. 2006	730
Feb. 2007	1030
Oct. 2007	1348
Dec. 2007	1437
Mar. 2008	1519
May 2008	1808
May 2010	1866
Dec. 2011	1214
May 2012	1069



ENROLLED FOR:

SPONSOR	FALL 2007	SPR 2008	FALL 2008	SPR 2009	FALL 2009	SPR 2010	FALL 2010	SPR 2011	FALL 2011	SPR 2012	FALL 2012	TOTAL
3 V's Graphic												141
Advance Electrical			1	2								3
Advance Management			1									1
AKMS Wedding												0
Akms Kool, Inc.					2	5	10	8	9	4	5	53
B.Q. Fire Sprinkler			3	2		2						7
Baddyge Group												0
Barrett Plumbing			8	8	5	4	4	6	3	1	1	40
Beatselers Inc.									1			1
Black Construction			5	6	1							12
Cabras Marine												0
Cabral Construction						1	1	1				3
CAL PAC												0
Cara Plus			8	2		5	6	5	3	3	4	37
Core Tech. International												0
Departments of Education												0
Dept. of Administration			8	5	5	5	8	8	1	3	9	57
Dept. of Land Management			8	5	5	5	4	3	4	3	2	37
Dept. of Public Works (DPW)			6	4	6	6	2	2	2	2	2	33
Dimension Systems												0
Docomo Pacific												0
Duena, Camacho & Associates						7	8	2	2	1	1	22
DZSP 21			1	12		17	29	3	19	20	13	115
F.A.C. Incorporated						1	1	3	1	1	0	7
G.S. Villaflore												0
G4S Security								8	3	5	0	16
GHRA			8	9	10	10	1	17	14	17	9	117
GHURA												0
GTA TeleGuam			20	40	38	21	32	30	34	44	38	267
Guam Contractor's Association								2	11	6	3	22
Guam Housing Corp.												0
Guam Police Department												0
Guam Power Authority (GPA)			58	54	1	34	24	17	6	4	4	218
Guam Shipyard			31	27	9	10	10	8	1	4	7	168
Guam Waterworks Authority (GWA)			24	7	24	21	2	21	20	19	5	146
Gulf Copper								10	11	7	1	29
Hawaiian Rock Products			9	4	1	5	7	1	10	10	18	65
IMCO												0
Infant of Prague								1	1	1	2	5
Ironwood Estates										4	2	6
Ironwood Manor												0
J&B Modern Tech			2	2				1	1			4
Judiciary of Guam								3	4	2	3	12
J.L. Tire & Lube												0
Lam Lam Tours & Transportation					12	12		8	2	6	3	44
Lots of Learning												0
Medler's			1		1	1						3
Microstest Self-Help Housing												0
Mid Pac. Far East										3	2	5
Naval Computers & Telecom.			1		1	1	1	1				5
Next Generation												0
Nippo Corporation										3	2	5
Nissan Motors			3	3	3	2						11
Onward Mangilao Resort			2	1	2							5
Orion Construction								2	3	2	2	9
P.P. Balagtas										1	1	2
Pacific Human Resources												0
Pacific Micronesian Tours (PMT)			2		3	3	2	1	1			12
Pacific Unlimited										4	4	8
Perez Box, Inc.										4	4	8
Port Authority Guam			21	19	17	20	14	1	10	5	5	122
Prestige Automobiles			3	3	4	4	2	2				18
Red Stone International												0
Rosenberg Electric										3	4	7
Suntopco												0
TIG Engineering												0
TLC Day Care			2	1	3	1	1	1				8
Two Lover's Point			8	4	2					1	1	16
United Tire Supply										2	3	5
Universal Tire Supply			3		2		2					7
V.P. Obives										5	4	9
W.B. Flores & Co.										2	1	3
Western Partitions										3	3	6
TOTAL	141	165	177	188	3	273	224	7	249	198	228	1383



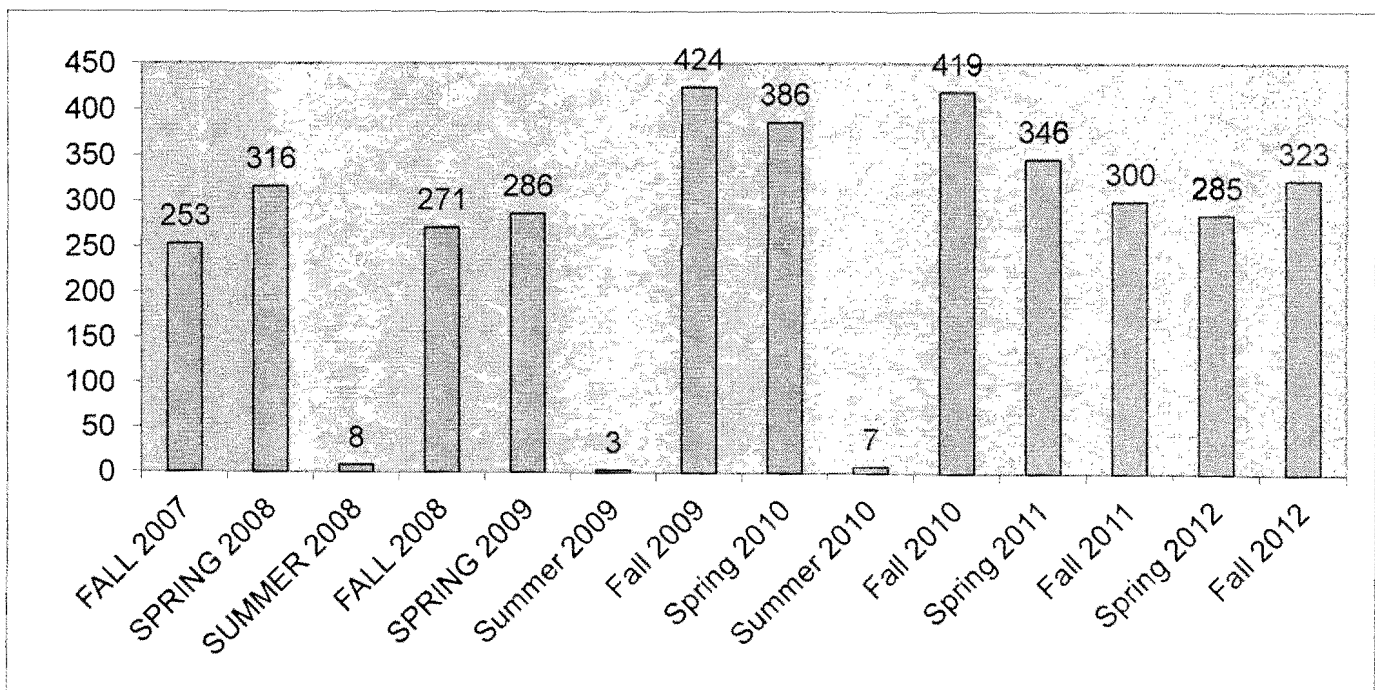
APPRENTICESHIP TRAINING PROGRAM

	FALL 2007	SPRING 2008	SUMMER 2008	FALL 2008	SPRING 2009	SUMMER 2009	Fall 2009	Spring 2010	Summer 2010	FALL 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Total Per Enrolled:
1 AC100 Fund of Bookkeeping	1			5	5			6		6	5	7	2	4	41
2 AC103 Accounting Principles								1							1
3 AC150 Federal Income Tax I							1								1
4 AC211 Accounting Principles														1	1
5 AC233 Accounting using Quickbooks.										1					1
6 AE103 Basic Blueprint Reading	21	10		16	11			16		10	9	11	11	10	125
7 AE121 Tech Engineering Drawing I		19			14			14		10		14	2	6	79
8 AE122 Tech. Engineering Drawing II											8		4		12
9 AE150 Computer Aided Design								9			5		7		21
10 AST100 Intro To Auto Service Technology	3	10		3	4		4	4		5	8	8	6	15	70
11 AST110 Engine Repair				5							6		4		15
12 AST120 Automatic Trans	7				8			4			7		3		29
13 AST130 Manual Drive Train				5						8		7		4	24
14 AST140 Suspension & Steering							4			5		8		2	19
15 AST150 Brakes				3			5			6		1		5	20
16 AST160 Electrical Electronic System	4	3			5			5						3	20
17 AST170 Heating & A/C		3						13			1			1	18
18 AST180A Engine Performance I		3			2			5			3		1	2	16
19 AST180B Engine Performance II							1			4		2			7
20 AST210 Theory/ Engine Repair								2				2		2	6
21 AST220 Theory/Prac Auto Tran		3								4		4		1	12
22 AST230 Theory/Manual Drive Train											6		5		11
23 AST240 Theory/Suspension & Steering							3				4				7
24 AST250 Theory / Brakes							4				4				8
25 AST260 Theory/Prac. Electrical/Electronic					5							1	1		7
26 AST270 Theory/ Heating & Air Conditioning										8					8
27 AST280 Theory/Engine Performance								1							1
28 CD110 Early Childhood Education				2						1	1	1			5
29 CD140 Environmental for Young Children					1						1		1		3
30 CD180 Language Art in Early Childhood							1					2		1	4
31 CD221 Child Growth & Development	1			1				1		1			2		6
32 CD260 Social & Emotional	1							1					2		4
33 CD280 Physical & Language	1											1			2
34 CD240 Cognitive & Deve		1										1		2	4
35 CE210 Statics													5		5
36 CE211 Plane Surveying I							22					7			29
37 CE222 Plane Surveying II								18							18
38 CJ100 Introduction to Criminal Justice							1						1		2
39 CJ102 First Responder													1		1
40 CJ104 Dynamic of Substance Abuse													1		1
41 CJ148 Traffice Law Enforcement													1		1
42 CJ150 Criminal Procedure								1							1
43 CJ200 Criminal Law											1				1
44 CJ206 Social Value & Criminal							1								1
45 CS101 Introduction To Computer Systems							11	1		5				4	21
46 CS102 Computer Operations							5			1					6
47 CS103 RPG							7	5		2	2				16
48 CS104 Visual Basic Program							2	3		1		1			7
49 CS151 Windows Application	11	13		7	2		11			4	4	9	2	7	70
50 CS202 COBOL							4						1		5
51 CS203 Systems Analysis & Design							1								1
52 CS204 "C" Programming							4								4
53 CS252 Advance RPG II													2		2
54 CT140 Industrial Safety	8			41	19		19	18		17	16	31	26	36	231
55 CT152 Fundamentals Of Plumbing							19			18		7	9	18	71
56 CT153 Intro To Carpentry		14					16			13	9	1	7	7	67
57 CT154A Masonry Level I								14							14
58 CT162 Advance Plumbing	11														11
59 CT165A Electricity Level I				13	4		12			19	14	6	6	6	80
60 CT165B Electricity Level II				21	9		13	7				11	1	5	67
61 CT165C Electricity Level III					7		1	1			7		5		21
62 CT172 Plumbing Installation		14													14
63 CT173 Rough, Framing & Exterios												6			6
64 CT182 Uniform Plumbing Code											16		1		17
65 CT185A Refrigeration & A/C Level I					7			10				8		3	28

66	CT185B Refrigeration & A/C II							2			12			4		18
67	CT185C Refrigeration & A/C III								11			10			1	22
68	CT196A Fund of Oxyacetylene Welding				7			9			11	9		1	11	48
69	CT196B Fund of Oxyacetylene Welding I					16			18						1	35
70	CT197A Shielded Metal Arc Welding I										12	11		1	4	28
71	CT197B Shielded Metal Arc Welding II					12			14							26
72	Diesel Technology & Preventive Maint.					12										12
73	EE103 Electricity I / DC Circuits	2	9		8	9		6	4		5	15	16	4	4	82
74	EE104 Electricity II / Servicing Current	4	6		5	6		7	6		8	1	16	16	2	77
75	EE107 Intro To Instrumentation		14			6		1			2			3		26
76	EE110 Instrumentation		4			3										7
77	EE112 Electrical Devices		6		10	2			1			8		3		30
78	EE116 Digital Technology	6						7					4		3	20
79	EE211 IT Essentials I					20		19		1	6	5	7		5	63
80	EE215 IT Essentials II							8	10		13	2	5	12	1	51
81	EE265 Computer Networking I							10			10	1	6		12	39
82	EE266 Computer Networking II											1				1
83	EE267 Computer Networking III								10			2		3		15
84	EM103 Basic Electricity I	11	13													24
85	EM104 Basic Electricity II	17	12													29
86	EM111 Electrical Wiring		14													14
87	EM112 National Electrical Code	12														12
88	EM113 Refrigeration I		13													13
89	EM114 Refrigeration II							9								9
90	EN100W Fund of English-Writing	4	1											2	4	11
91	EN110 Freshman English	2						1							4	7
92	EN111 English Composition								2							2
93	HL130 First Aid & Safety							1								1
94	HL131 BLS For Health	1													3	4
95	HL202 Nutrition	1	1			3		4	4					2		15
96	HS140 Menu Planning	4			2			2	1		3				1	13
97	HS160 Hospitality Supervision		1			1										2
98	HS145 Culinary Math	3			5	1			2		1	1			3	16
99	HS152 Customer Service													2	1	3
100	HS203 ServSafe	4			3			2			2	1			3	15
101	HS203B HACCP										1	1			4	6
102	HS208 Food & Beverage Services	3			1			1					1			6
103	HS222 Food & Beverage Cost Control							6			7		2		3	18
104	HS237 Principles of European Cuisine					6			2			2				10
105	HS238 Garde Manger/Cold Pantry					5			7			1		2		15
106	HS244 Baking Bread	4			5			9			3		2		3	26
107	HS245 Food Production Principles		7			4			2			1				14
108	HS246 Buffet Service/Catering					5			7			3		2		17
109	HS247 International Cuisine							8			7		1		3	19
110	HS248 Patisserie	1			4			7			3		2		3	20
111	HS249 Advanced Food Preparation							8			6		1		2	17
112	MA085 Fund of Mathematics				7	4		6	4	1	3	2	7	1	4	39
113	MA095 College Mathematics	12	11	2	3	10	1	5	10	2	5	6	6	5	6	84
114	MA108 Intro To College Algebra	15	21	5	10	14		5	5	1	7	3	6	2	2	96
115	MA110A Finite Math	17	1		6	5	2	11	2	2		2	1	2	3	54
116	MA161A College Algebra/Tech Math.	24	16		7	6		5	6		8	1	1	1	3	78
117	MA161B College Algebra/Trigonometry		10		7	4		3			1	5		3	1	34
118	ME161A Intro To Auto Body				2								2		1	5
119	ME171A Auto Collision Repair		1			4						1			1	7
120	ME171B Autobody Refinishing							1								1
121	ME193 Truck Drive Trains							18								18
122	ME194 Truck Electrical Systems							18								18
123	MHT100A Intro To Diesel Technology										15			13	4	32
124	MHT100B Intro To Diesel Tech. & Prevention													18		18
125	MHT110 Diesel Engine I													9	20	29
126	MHT130 Brakes System											19				19
127	MHT140 Intro To Diesel Technology										15					15
128	MHT150 Heating, Ventilation & A/C												12			12
129	MHT160 Hydraulics											19				19
130	MHT170 Electrical / Electronics Systemsm												12		1	13
131	MK123 Principles of Marketing												6	2		8
132	MK124 Selling														7	7
133	OA101 Keyboarding Application	10	9	1	3	23		3	10		9	1	12	12	8	101
134	OA103 Filing System	2			4			7			5		5		5	28
135	OA109 Business Math using Excel	4	7			2		5	3		4	7	4	2	1	39
136	OA210 Database Management Systems										2		3			5
137	OA250 Office Procedures								1							1
138	PY125 Interpersonal Relations		5		2	1		3	11		3	5		14	6	50

139	SI110 Environmental Biology											6						6
140	SI141 Applied Physics		14		8	3		2								2		29
141	SM205 Purchasing													1			1	2
142	SM108 Introduction To Business											5						5
143	SM208 Personnel Supervision				2	6		2	1		6	2			3	3		25
144	SM220 Management Skills Development				2			3	5			4	1		6	3		24
145	SO130 Introduction To Sociology											2					1	3
146	SU100 Surveying Drafting								19									19
147	SU101 Surveying Problems I											18			1			19
148	SU230 Advanced Surveying											12						12
149	SU240 Boundary Law I															13		13
150	SU250 Intro To GIS											17				2		19
151	SU251 Advanced GIS											14			3			17
152	SU280 Special Topics In GIS														8			8
153	VC101 Intro To Visual Communication								1			1			1	1		4
154	VC102 Design Principles & Element								1		1							2
155	VC125 Digital Graphic Photoshop											1	1					2
156	VS126 Digital Graphics Illustrator											1						1
157	WA210 Treatment Processes & Procedures								23									23
158	WA215 Water Distribution System								23									23
159	WE105 Fund of Oxyacetylene Welding	12	18															30
160	WE110 Fund of Arc Welding I	9																9
161	WE111 Fund of Arc Welding II		9															9
162	WE115 Metal Fabrications							17										17
163	WE228 Basic Metallurgy				12													12
164	WT100 Intro To Waterworks Technology				14							10						24
165	WT110 Waterworks Science							11				5						16
166	WT140 Management Water/WasteWater Syst.											20						20
167	WW200 Primary Treatment											19						19
Total Per Semester:		253	##	8	##	##	3	424	386	7	419	346	300	285	323	3627		

FALL 2007	253
SPRING 2008	316
SUMMER 2008	8
FALL 2008	271
SPRING 2009	286
Summer 2009	3
Fall 2009	424
Spring 2010	386
Summer 2010	7
Fall 2010	419
Spring 2011	346
Fall 2011	300
Spring 2012	285
Fall 2012	323
TOTAL:	###



Guam Community College Staffing Pattern with Vacancies as of 31-DEC-12

1/3/2013 12/4/12	Guam Community College Staffing Pattern with Vacancies as of 31-DEC-12													
	Position	Organization	Position Title	Name	Annual Salary	Retire 30.09%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
1	PRE004	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	27,810	8,368	495	403	152	2,170	223	26	11,812	39,621
2	PRE005	Office of the President	President	Okada, Mary A.	134,534	40,481	0	1,951	152	5,304	1,248	26	49,137	183,671
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	34,362	10,339	495	498	152	0	0	26	11,485	45,846
4	PRE007	Office of the President	Program Specialist	Santo Tomas, Dennis J.	51,272	15,428	495	743	152	0	0	26	16,818	68,090
5	PRE002	Communications and Promotions	Assistant Director	Flores, Jayne T.	72,384	21,780	495	1,050	152	0	0	26	23,477	95,861
6	ASD012	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	51,272	15,428	495	743	152	0	0	26	16,818	68,090
7	ASD001	Planning and Development	Administrative Assistant	Arceo, Josephine T.	42,307	12,730	495	613	152	4,808	277	26	19,076	61,383
8	ASD021	Planning and Development	Assistant Director	Perez, Doris C.	80,766	24,303	0	1,171	152	3,780	223	26	29,630	110,396
9	AAD079	GED	Test Examiner	Cruz, Evangeline P.	33,197	9,989	0	481	152	4,808	277	26	15,708	48,905
10	ASD009	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	33,206	9,989	495	481	152	4,808	0	26	15,925	49,122
11	ASD022	Facilities	Maintenance Worker	Toves, Albert S.	21,216	6,384	495	308	152	0	0	26	7,338	28,554
12	ASD036	Facilities	Maintenance Worker	Roberto, Joey C.	21,216	6,384	495	308	152	2,401	226	26	9,965	31,181
13	ASD037	Facilities	Maintenance Worker	Rosario, Joaquin U.	31,013	9,332	495	450	152	1,683	226	26	12,337	43,350
14	ASD048	Facilities	Maintenance Leader	Toves, Calvin F.	26,728	8,042	495	388	152	0	0	26	9,077	35,805
15	AAD036	VP Business	Program Specialist	Gima, Wesley T.	53,872	16,210	495	781	152	1,683	226	26	19,547	73,419
16	BFD013	VP Business	Administrative Assistant	Cruz, Vivian D.	36,858	11,090	0	534	152	0	0	26	11,777	48,635
17	BFD022	VP Business	Vice President	Santos, Carmen K.	95,805	28,828	495	1,389	152	3,607	374	26	34,845	130,650
18	BFD003	Business Office	Accountant I	Aquino, Elizabeth J.	36,984	11,128	495	536	152	0	0	26	12,311	49,294
19	BFD004	Business Office	Accountant I	Lam, Pik Man	27,747	8,349	495	402	152	0	0	26	9,398	37,146
20	BFD005	Business Office	Accountant II	Guerrero, Carol A.	48,901	14,714	495	709	152	2,401	226	26	18,697	67,598
21	BFD008	Business Office	Cashier II	Borja, Levonne G.	17,701	5,326	495	257	152	0	0	26	6,230	23,931
22	BFD009	Business Office	Accounting Technician II	Mesa, Marlene R.	32,074	9,651	495	465	152	0	0	26	10,763	42,836
23	BFD010	Business Office	Accountant II	Santos Torres, Linda	45,656	13,738	495	662	152	2,401	226	26	17,674	63,330
24	BFD012	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	52,499	15,797	0	761	152	3,780	223	26	20,714	73,213
25	BFD015	Business Office	Accounting Technician II	Mayo, Lucille A.	24,066	7,241	495	349	152	0	0	26	8,237	32,303
26	BFD029	Business Office	Controller	Limtuatco, Edwin E.	69,451	20,898	495	1,007	152	2,170	223	26	24,946	94,397
27	BFD030	Business Office	Accounting Technician I	*Vacant-Anderson, D.	22,234	6,690	495	322	153	1,683	226	26	9,569	31,803
28	ASD002	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	55,341	16,654	0	803	152	2,401	226	26	20,236	75,585
29	ASD005	Management Information Systems	Computer Operator II	David, Margarita Q.	42,245	12,711	0	613	152	2,579	0	26	16,055	58,300
30	ASD006	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	31,013	9,332	495	450	152	6,517	374	26	17,320	48,332
31	ASD007	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	29,827	8,975	495	432	152	1,683	226	26	11,963	41,790
32	ASD008	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	37,128	11,172	495	538	152	2,401	226	26	14,984	52,112
33	ASD010	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	71,552	21,530	0	1,038	152	6,517	374	26	29,611	101,163
34	ASD011	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	34,424	10,358	495	499	152	3,607	374	26	15,485	49,909
35	ASD025	Management Information Systems	Computer Technician II	De Leon, Benedict C.	29,952	9,013	495	434	152	1,683	0	26	11,777	41,729
36	ASD027	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	52,874	15,910	0	767	152	1,683	226	26	18,738	71,611
37	ASD039	Management Information Systems	Systems Programmer	Solidum, Catherine M.	33,010	9,933	495	479	152	2,401	226	26	13,685	46,694
38	BFD006	Human Resources	Human Resources Administrator	Muna, Joann W.	76,710	23,082	0	1,112	152	3,780	223	26	28,350	105,061
39	BFD007	Human Resources	Personnel Specialist II	Rojas, Josephine T.	52,374	15,759	495	759	152	2,401	226	26	19,793	72,167
40	BFD023	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	38,709	11,647	495	561	152	2,401	226	26	15,482	54,191
41	BFD025	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	39,624	11,923	495	575	152	3,780	223	26	17,148	56,772
42	BFD011	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	63,398	19,077	495	919	152	0	0	26	20,643	84,041
43	BFD016	Materials Management	Buyer II	Rideb, Priscilla K.	28,963	8,712	495	420	152	2,401	226	26	12,406	41,359
44	BFD017	Materials Management	Inventory Management Officer	Rios, Theda R.	25,813	7,767	495	374	152	3,780	223	26	12,792	38,605

45	BFD018	Materials Management	Supply Expediter	Blas, Jerome M.	25,854	7,780	495	375	152	1,683	0	26	10,484	36,339
46	BFD020	Materials Management	Buyer I	Palacios, Patricia U.	25,272	7,604	0	366	152	3,780	223	26	12,127	37,399
47	BFD001	Bookstore	Bookstore Manager	Okada, Daniel T.	22,734	6,841	495	330	152	0	0	26	7,817	30,552
48	BFD014	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	38,147	11,478	0	553	152	4,808	277	26	17,269	55,417
49	BFD026	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	70,616	21,248	0	1,024	152	2,401	226	26	25,051	95,667
50	BFD027	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	42,619	12,824	0	618	152	2,401	226	26	16,221	58,840
51	ASD003	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	54,517	16,404	495	790	152	0	0	26	17,841	72,358
52	ASD020	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	27,144	8,168	495	394	152	0	0	26	9,208	36,352
53	ASD017	Admin Support Services	Administrative Assistant	Salas, Frank C.	38,147	11,478	0	553	152	0	0	26	12,184	50,331
54	AAD077	VP Academic Affairs Division	Administrative Officer	Garcia, Ava M.	35,797	10,771	495	519	152	3,607	374	26	15,918	51,715
55	AAD078	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	102,710	30,906	495	1,489	152	3,780	223	26	37,045	139,756
56	AAD001	Admissions	Administrative Aide	Untalan, Frances E.	18,741	5,639	495	272	152	2,401	226	26	9,185	27,925
57	AAD003	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	64,022	19,264	495	928	152	2,401	226	26	23,466	87,489
58	AAD005	Admissions	Records & Registration Tech	Paulus, Vincent K.	27,144	8,168	495	394	152	0	0	26	9,208	36,352
59	AAD007	Admissions	Program Coordinator II	Camacho, Johanna L.	38,454	11,572	495	558	152	0	0	26	12,777	51,236
60	AAD008	Admissions	Records & Registration Tech	Masnayon, Edgar C.	28,080	8,449	495	407	152	2,401	226	26	12,130	40,210
61	AAD184	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	36,816	11,078	0	534	152	1,683	226	26	13,673	50,489
62	AAD213	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangelina M.	30,972	9,319	495	449	152	2,170	223	26	12,809	43,780
63	ASD004	Assessment, Ins Effect and Research	Planner IV	Benavente, Joseph L.	51,667	15,547	0	749	152	1,683	0	26	18,131	69,798
64	AAD038	Continuing Education	Assistant Director	Rodgers, Victor	76,086	22,894	495	1,103	152	2,579	277	26	27,500	103,587
65	AAD128	Continuing Education	Administrative Assistant	*Vacant-Arceo, T.	22,942	6,903	495	333	152	1,683	226	26	9,792	32,734
66	AAD040	Dean's Office - TPS	Dean	Ridgell, Reilly A.	92,830	27,933	0	1,346	152	4,808	277	26	34,516	127,347
67	AAD191	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	32,510	9,782	0	471	152	2,401	226	26	13,033	45,543
68	AAD015	Automotive Technology	Assistant Instructor	Flores, Jesse Q.	36,792	11,071	495	533	152	2,401	226	26	14,878	51,670
69	AAD032	Automotive Technology	Instructor	Flores, Joseph L.	45,881	13,806	495	665	152	6,517	374	26	22,009	67,890
70	AAD041	Automotive Technology	Instructor	Pajarillo, Lyndon B.	43,210	13,002	0	627	152	3,780	223	26	17,784	60,994
71	AAD155	Dean, TPS	Tool Mechanic	*Vacant-Mendiola, R.L.	17,635	5,306	495	256	152	2,503	192	26	8,904	26,539
72	AAD141	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	44,016	13,244	0	638	152	0	0	26	14,035	58,051
73	AAD144	Automotive Technology	Instructor	Tabunar, James M.	44,083	13,265	495	639	152	3,780	223	26	18,554	62,637
74	AAD150	Automotive Technology	Assistant Instructor	Perez, Jonathan J.	32,978	9,923	495	478	123	0	0	21	11,019	43,997
75	AAD151	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	51,610	15,529	0	748	152	2,401	226	21	19,057	70,667
76	AAD153	Automotive Technology	Instructor	Tudela, Erwin F.	55,978	16,844	0	812	152	0	0	26	17,808	73,785
77	AAD154	Automotive Technology	Instructor	Egana, Joel E.	47,258	14,220	495	685	152	6,517	374	26	22,443	69,702
78	AAD182	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	38,287	11,521	495	555	152	1,683	226	26	14,632	52,919
79	AAD183	Cosmetology	Associate Professor	Abshire, Ronnie J.	62,664	18,856	0	909	152	3,780	223	26	23,920	86,584
80	AAD010	Early Childhood Education	Instructor	Palomo, Melissa L.	38,741	11,657	495	562	152	0	0	26	12,866	51,607
81	AAD147	Early Childhood Education	Professor	Camacho, Clare A.	75,818	22,814	0	1,099	152	2,170	223	26	26,459	102,278
82	AAD185	Early Childhood Education	Professor	Postrozny, Marsha M.	70,728	21,282	495	1,026	152	2,170	223	26	25,348	96,076
83	AAD198	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	81,420	24,499	0	1,181	152	0	0	26	25,832	107,252
84	AAD207	Early Childhood Education	Administrative Assistant	Leon Guerrero, Latisha Ann N.	25,813	7,767	495	374	152	1,683	226	26	10,697	36,510
85	AAD089	Criminal Justice	Assistant Professor	Sison, Benjamin C.	47,342	14,245	495	686	152	1,683	226	26	17,488	64,830
86	AAD176	Criminal Justice	Professor	Cruz, Donna M.	74,340	22,369	495	1,078	152	2,401	226	26	26,720	101,060
87	AAD186	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	38,147	11,478	0	553	152	3,780	223	26	16,187	54,335
88	AAD051	Social Science	Associate Professor	Armstrong, John M.	60,816	18,300	0	882	152	1,683	226	26	21,243	82,059
89	AAD053	Social Science	Associate Professor	Munoz, Jose U.	67,270	20,242	495	975	152	2,401	226	26	24,491	91,761
90	AAD019	Visual Communications	Instructor	Cepeda, Nita Jeannette P.	38,741	11,657	399	562	123	5,264	302	21	18,307	57,048
91	AAD188	Adult Basic Education	Administrative Aide	Mendiola, Erlinda S.	18,741	5,639	495	272	152	3,607	374	26	10,539	29,280

92	AAD205	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	27,747	8,349	495	402	152	2,170	223	26	11,792	39,539
93	AAD056	Allied Health	Instructor	Uchima, Katsuyoshi	50,165	15,095	495	727	152	6,517	374	26	23,360	73,525
94	AAD156	Allied Health	Instructor	Versackas, Sarah D.	38,741	11,657	399	562	123	0	0	21	12,741	51,482
95	AAD157	Allied Health	Instructor	Sotomil, Sterlyn E.	43,210	13,002	495	627	152	6,517	374	26	21,166	64,376
96	AAD158	Allied Health	Instructor	Dumchus, Karen L.	51,173	15,398	495	742	152	2,401	226	21	19,414	70,587
97	AAD159	Allied Health	Instructor	Mafnas, Barbara C.	53,256	16,025	495	772	152	0	0	26	17,444	70,700
98	AAD029	Tourism	Instructor	Korenko, William E.	64,344	19,361	0	933	152	2,401	226	26	23,073	87,417
99	AAD055	Tourism	Associate Professor	Blas, Doreen J.	64,562	19,427	0	936	152	6,517	374	26	27,407	91,969
100	AAD057	Tourism	Assistant Professor	Schrage, Marivic C.	57,775	17,385	495	838	152	0	0	26	18,869	76,644
101	AAD060	Tourism	Instructor	Poliquit, Christopher D.	35,767	10,762	495	519	152	1,683	226	26	13,837	49,604
102	AAD062	Tourism	Assistant Professor	Aguilar, Norman L.	71,448	21,499	495	1,036	152	2,401	226	26	25,808	97,256
103	AAD063	Tourism	Professor	Chong, Eric K.	75,079	22,591	495	1,089	152	1,683	226	26	26,236	101,315
104	AAD064	Tourism	Associate Professor	Gamble, Helen L.	63,924	19,235	0	927	152	3,780	223	26	24,317	88,241
105	AAD065	Tourism	Instructor	Evangelista, Frank F.	50,165	15,095	495	727	152	2,171	223	21	18,863	69,028
106	AAD066	Tourism	Instructor	Yurko, Phyllis A.	46,805	14,084	495	679	152	0	0	26	15,409	62,214
107	AAD067	Tourism	Instructor	Odoca, James A.	38,741	11,657	399	562	123	3,884	0	21	16,625	55,366
108	AAD068	Tourism	Assistant Professor	Cruz, Carol R.	54,415	16,374	0	789	152	2,579	277	26	20,171	74,586
109	AAD069	Tourism	Instructor	Wong, Evon	40,706	12,249	495	590	152	1,683	226	26	15,395	56,101
110	AAD070	Tourism	Administrative Aide	Blas, Joanne M.	22,922	6,897	495	332	152	1,683	226	26	9,785	32,707
111	AAD098	Tourism	Instructor	Dietrichs, Kevin J.	47,729	14,362	495	692	152	1,683	226	26	17,609	65,338
112	AAD017	Construction Trades	Assistant Instructor	Limtiaco, Michael D.	32,323	9,726	399	469	123	0	0	21	10,717	43,040
113	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	10,853	495	523	152	2,401	226	26	14,650	50,720
114	AAD130	Construction Trades	Associate Professor	San Nicolas, Anthony C.	65,201	19,619	0	945	152	0	0	26	20,717	85,917
115	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	60,816	18,300	0	882	152	1,683	226	26	21,243	82,059
116	AAD134	Construction Trades	Instructor	Quintanilla, John J.	51,173	15,398	0	742	152	3,607	374	26	20,273	71,446
117	AAD135	Construction Trades	Assistant Instructor	Olson, Todd A.	37,531	11,293	495	544	152	3,607	374	26	16,465	53,997
118	AAD138	Construction Trades	Assistant Instructor	Santos, David T.	41,882	12,602	0	607	152	0	0	26	13,362	55,244
119	AAD142	Construction Trades	Instructor	Zilian, John E.	48,703	14,655	495	706	152	0	0	26	16,008	64,711
120	AAD012	Marketing	Assistant Professor	Tam, Yvonne	54,415	16,374	495	789	152	2,401	226	26	20,436	74,851
121	AAD023	Marketing	Assistant Instructor	Chargualaf, Katherine M.	38,674	11,637	495	561	152	0	0	21	12,845	51,518
122	AAD030	Marketing	Assistant Professor	Roberson, Robin P.	60,794	18,293	495	882	152	1,683	226	26	21,730	82,524
123	AAD031	Marketing	Instructor	Perez, Nenita R.	51,173	15,398	495	742	152	1,683	226	26	18,696	69,869
124	AAD033	Marketing	Associate Professor	Manzana, Amada A.	62,664	18,856	0	909	152	6,517	374	21	26,808	89,472
125	AAD034	Marketing	Instructor	Guerrero, Norma R.	38,741	11,657	0	562	152	6,517	374	26	19,263	58,003
126	AAD018	Accounting	Associate Professor	Pangelinan, Pilar C.	62,664	18,856	495	909	152	0	0	21	20,411	83,075
127	AAD027	Supervision and Management	Instructor	Tupaz, Frederick Q.	39,514	11,890	495	573	152	0	0	26	13,109	52,623
128	AAD006	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	22,922	6,897	495	332	152	3,780	223	26	11,880	34,801
129	AAD042	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	46,862	14,101	0	680	152	3,780	223	26	18,936	65,799
130	AAD043	Dean's Office - TSS	Adjunct Associate Dean	Mead, Barry L.	92,685	27,889	0	1,344	152	1,683	226	26	31,294	123,979
131	AAD091	Dean's Office - TSS	Associate Dean	Chan, Michael L.	70,845	21,317	495	1,027	152	3,607	374	26	26,972	97,817
132	AAD110	Dean's Office - TSS	Dean	Tudela, Virginia C.	84,032	25,285	495	1,218	152	6,517	374	26	34,042	118,074
133	AAD119	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	24,960	7,510	495	362	152	0	0	26	8,519	33,479
134	AAD121	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	35,610	10,715	0	516	152	2,170	223	26	13,777	49,387
135	AAD101	Math	Instructor	Torres, Carl E.	40,303	12,127	495	584	152	0	0	26	13,359	53,662
136	AAD164	Math	Instructor	Lopez, Jose B.	38,741	11,657	495	562	152	2,401	226	21	15,493	54,234
137	AAD171	Math	Instructor	Roden, Wendell M.	38,741	11,657	495	562	152	1,683	226	21	14,775	53,516
138	AAD173	Math	Instructor	Ginson, Christie Marie F.	38,741	11,657	399	562	123	3,884	224	21	16,849	55,590

139	AAD174	Math	Associate Professor	Lam, Steve S.	65,946	19,843	495	956	152	3,607	374	26	25,427	91,373
140	AAD175	Math	Assistant Professor	Datuin, Theresa Ann H.	46,418	13,967	495	673	152	4,808	277	26	20,373	66,791
141	AAD048	Science	Assistant Professor	Sunga, Anthony Jay J.	46,418	13,967	495	673	152	2,170	223	26	17,681	64,099
142	AAD179	Science	Assistant Professor	Kerr, Jo Nita Q.	51,778	15,580	0	751	152	0	0	26	16,483	68,261
143	AAD180	Science	Assistant Professor	Jocson, John Michael U.	46,418	13,967	495	673	152	3,607	374	26	19,268	65,687
144	AAD112	Student Support Services	Associate Dean	Ige, Joanne A.	72,259	21,743	0	1,048	152	2,170	223	26	25,337	97,596
145	AAD114	Student Support Services	Clerk Typist III	Santos, Irene J.	32,510	9,782	0	471	152	3,780	0	26	14,186	46,697
146	AAD117	Student Support Services	School Aide II	Cruz, Harold R.	22,485	6,766	495	326	152	2,170	223	26	10,132	32,617
147	AAD193	Student Support Services	School Aide III	Hussey, Lorainne R.	32,510	9,782	0	471	152	0	0	26	10,406	42,917
148	AAD093	Night Administration	Administrative Aide	Cabrito, Antonita F.	32,510	9,782	0	471	152	0	0	26	10,406	42,917
149	AAD149	Night Administration	Program Specialist	Sablan, Fermina A.	50,253	15,121	495	729	152	2,170	223	26	18,890	69,143
150	AAD094	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	65,191	19,616	0	945	152	2,170	223	26	23,107	88,299
151	AAD108	Health Services Center	Instructor	Bataclan, Emma R.	55,720	16,766	0	808	152	1,683	0	26	19,409	75,129
152	AAD080	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	54,413	16,373	495	789	152	6,517	374	26	24,700	79,113
153	AAD106	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	33,155	9,976	0	481	152	2,401	226	26	13,236	46,391
154	AAD013	Civic Engagement	Program Coordinator III	Duenas, Elizabeth J.	47,694	14,351	0	692	152	6,517	374	26	22,086	69,781
155	AAD009	Office Technology	Associate Professor	Balbin, Sandy R.	60,816	18,300	0	882	152	1,683	226	26	21,243	82,059
156	AAD011	Office Technology	Instructor	Realica, Tonirose V.	38,741	11,657	495	562	152	1,683	226	26	14,775	53,515
157	AAD073	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	30,971	9,319	495	449	152	2,401	226	26	13,042	44,013
158	AAD102	Assessment and Counseling	Associate Professor	Sablan, Sally C.	68,632	20,651	495	995	152	0	0	26	22,293	90,925
159	AAD103	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	67,951	20,447	495	985	152	0	0	26	22,079	90,030
160	AAD104	Assessment and Counseling	Associate Professor	Lizama, Troy E.	67,270	20,242	495	975	152	1,683	226	26	23,773	91,043
161	AAD105	Assessment and Counseling	Professor	Sablan, Karen M.	80,610	24,256	0	1,169	152	1,683	226	26	27,486	108,096
162	AAD107	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	68,632	20,651	0	995	152	3,780	223	26	25,802	94,434
163	AAD131	Enrollment Services	Instructor	Arce, Imelda D.	57,187	17,208	0	829	152	0	0	26	18,189	75,376
164	AAD071	Accommodative Services	Program Specialist	Payne, John F.	52,811	15,891	495	766	152	1,683	226	26	19,212	72,024
165	AAD014	Computer Science	Associate Professor	Teng, Zhaopei	63,924	19,235	495	927	152	1,683	226	26	22,717	86,641
166	AAD020	Computer Science	Instructor	Setzer, Michael D.	60,614	18,239	0	879	152	1,683	226	21	21,179	81,794
167	AAD021	Computer Science	Assistant Professor	Flores, Yvonne C.	52,298	15,737	0	758	152	1,683	226	26	18,556	70,855
168	AAD052	Computer Science	Instructor	*Vacant-Fejerang, E.	49,678	14,948	495	720	152	1,683	226	26	18,224	67,902
169	AAD025	English	Assistant Professor	Tam, Wilson W.	52,819	15,893	0	766	152	2,170	223	26	19,205	72,025
170	AAD081	English	Professor	Baza-Cruz, Lisa A.	79,801	24,012	0	1,157	152	1,683	226	26	27,230	107,031
171	AAD084	English	Assistant Professor	Huseby, Polli R.	61,942	18,638	0	898	152	2,401	226	26	22,316	84,257
172	AAD087	English	Associate Professor	Toves, Rebecca T.	65,856	19,816	0	955	152	3,780	223	26	24,927	90,783
173	AAD146	English	Associate Professor	Tenorio, Juanita M.	62,664	18,856	495	909	152	2,401	226	26	23,038	85,702
174	AAD194	English	Assistant Professor	De Oro, Vera S.	51,778	15,580	495	751	152	6,517	374	26	23,869	75,646
175	AAD022	Electronics	Instructor	Lee, Hee Suk	44,520	13,396	495	646	152	2,401	0	26	17,089	61,609
176	AAD037	Electronics	Instructor	Atalig, Adrian M.	38,741	11,657	495	562	152	1,683	0	26	14,549	53,290
177	AAD161	Electronics	Instructor	Kuper, Terry F.	57,758	17,379	495	837	152	2,170	223	26	21,257	79,015
178	AAD166	Electronics	Assistant Professor	Valenzuela, Renato F.	73,349	22,071	0	1,064	152	3,607	374	26	27,268	100,616
179	AAD168	Electronics	Assistant Professor	Limtiaco, John B.	62,546	18,820	0	907	152	0	0	26	19,879	82,426
180	AAD169	Electronics	Instructor	Valenzuela, Jovita A.	69,670	20,964	0	1,010	152	0	0	26	22,126	91,796
181	AAD172	Electronics	Instructor	Montague, James J.	38,741	11,657	0	562	123	0	0	21	12,342	51,083
182	AAD095	Learning Resource Center	Assistant Professor	Matson, Christine B.	62,260	18,734	495	903	152	6,517	374	26	27,175	89,435
183	AAD096	Learning Resource Center	Associate Professor	Neff, Bernard R.	73,120	22,002	495	1,060	152	2,401	226	26	26,336	99,456
184	AAD097	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	38,106	11,466	0	553	152	3,607	374	26	16,152	54,258
185	AAD099	Learning Resource Center	Library Technician II	Chepot, Steve S.	28,080	8,449	495	407	152	1,683	226	26	11,412	39,492

186	AAD100	Learning Resource Center	Library Technician I	Eclavea, Mark E.	18,741	5,639	495	272	152	0	0	26	6,558	25,299
187	AAD200	Learning Resource Center	Library Technician I	Blas, Peter A.	17,638	5,307	495	256	152	1,683	226	26	8,119	25,757
				Total Local Funds (01):	9,019,616	2,714,000	59,857	130,784	28,287	423,533	34,424		3,390,885	12,410,493
188	AAD024	Practical Nursing	Instructor	Artero, Jennifer B.	43,210	13,002	0	627	152	1,683	0	26	15,464	58,673
189	AAD045	Practical Nursing	Nursing & Allied Health Admini	Manglona, Dorothy-Lou	67,288	20,247	495	976	152	6,517	374	26	28,761	96,049
190	AAD050	Practical Nursing	Instructor	Bordallo, Angela T.	43,210	13,002	495	627	152	0	0	26	14,275	57,485
191	AAD058	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	27,244	8,199	495	395	152	2,401	226	26	11,868	39,116
192	AAD083	Practical Nursing	Instructor	Loveridge, Rosemary J.	46,805	14,084	495	679	152	0	0	26	15,409	62,214
193	AAD162	Practical Nursing	Instructor	Melegrito, Loressa M.	43,210	13,002	495	627	152	6,517	374	26	21,166	64,376
				Total Practical Nursing Funds (01):	270,966	81,535	2,473	3,929	914	17,118	975		106,943	377,913
194	AAD049	Vocational Guidance Program	Instructor	Rios, Esther A.	38,741	11,657	495	562	152	0	0	26	12,866	51,607
195	AAD163	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	51,778	15,580	495	751	152	0	0	26	16,978	68,755
196	AAD170	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	52,819	15,893	495	766	152	2,401	226	26	19,933	72,752
197	AAD178	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	51,778	15,580	495	751	152	0	0	26	16,978	68,755
198	AAD195	Vocational Guidance Program	Instructor	Muna, Brian C.	38,741	11,657	495	562	152	1,683	226	26	14,775	53,515
				Total Vocational Guidance Program Funds (01):	233,856	70,367	2,473	3,391	762	4,084	452		81,528	315,384
199	AAD122	Continuing Education	Program Specialist	Muna-Brecht, Chelsa D.	49,275	14,827	495	714	152	1,683	0	26	17,871	67,146
200	AAD126	Continuing Education	Program Specialist	Barnhart, Terry L.	74,090	22,294	0	1,074	152	2,401	226	26	26,147	100,237
201	AAD152	Automotive Technology	Instructor	Dennis, Christopher T.	53,342	16,050	495	773	152	0	0	26	17,471	70,812
202	AAD047	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	34,424	10,358	495	499	152	3,780	223	26	15,508	49,932
203	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	47,730	14,362	495	692	152	2,401	226	26	18,328	66,057
204	AAD026	Electronics	Instructor	Tyquiengco, Ricky S.	47,803	14,384	495	693	152	0	0	26	15,724	63,527
				Total Man Power Development Funds (04):	306,663	92,275	2,473	4,447	914	10,265	675		111,048	417,712
205	PRE001	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	42,869	12,899	0	622	76	2,404	139	26	16,140	59,008
206	ASD033	Facilities	Facilities Engineer Administra	Perez, Lawrence P.	62,878	18,920	495	912	152	0	0	26	20,479	83,357
207	NAF024	Facilities	Maintenance Supervisor	Quenga, Benny John R.	22,942	6,903	495	333	152	0	0	26	7,883	30,825
208	AAD016	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlina O.	74,582	22,444	495	1,082	152	0	0	26	24,172	98,761
209	NAF012	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	29,827	8,975	495	432	152	0	0	26	10,054	39,882
210	NAF010	Automotive Technology	Instructor	Cejoco, Jose L.	54,331	16,348	0	788	152	6,517	374	26	24,180	78,511
211	NAF009	Education	Instructor	Dydasco, Gene G.	37,598	11,313	399	545	152	1,359	182	21	13,952	51,551
212	AAD054	Social Science	Instructor	Roberto, Joachim P.	38,741	11,657	495	562	152	2,401	226	21	15,493	54,234
213	NAF020	Visual Communications	Assistant Instructor	Healy, Paul J.	36,070	10,853	495	523	152	3,780	223	26	16,027	52,096
214	AAD059	Tourism	Instructor	Kerner, Paul N.	44,520	13,396	495	646	152	1,683	226	26	16,597	61,117
215	AAD002	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	27,248	8,199	495	395	152	0	0	26	9,241	36,489
216	AAD137	English	Instructor	Bollinger, Simone E.	38,741	11,657	495	562	152	1,683	0	26	14,549	53,290
217	NAF023	English	Instructor	Dela Cruz, Tressa C.	38,741	11,657	495	562	152	2,579	277	26	15,722	54,462
218	NAF028	Dean, TPS	Administrative Aide	*Vacant-New	17,635	5,306	495	256	152	2,503	192	26	8,904	26,539
219	NAF021	Math	Instructor	*Vacant-New	38,735	11,655	495	562	152	2,503	192	26	15,559	54,294
220	NAF024	Math	Instructor	*Vacant-New	38,735	11,655	495	562	152	2,503	192	26	15,559	54,294
221	NAF022	Science	Instructor	*Vacant-New	38,735	11,655	495	562	152	2,503	192	26	15,559	54,294
222	NAF025	English	Instructor	*Vacant-New	38,735	11,655	495	562	152	2,503	192	26	15,559	54,294
223	NAF026	English	Instructor	*Vacant-New	38,735	11,655	495	562	152	2,503	192	26	15,559	54,294
224	AAD204	Dean's Office - TPS	Associate Dean	*Vacant-James, G.	49747	14,969	495	721	152	6,713	349	26	23,399	73,146
225	NAF027	English	Instructor	*Vacant-New	38,735	11,655	495	562	152	2,503	192	26	15,559	54,294
226	NAF014	Management Information Systems	Computer Technician I	*Vacant-New	19,968	6,008	495	290	152	2,503	192	26	9,640	29,608
227	BFD031	Human Resources	Personnel Assistant I	*Vacant-New	18,723	5,634	495	271	152	2,503	192	26	9,247	27,970
228	AAD201	Dean, TSS	Library Technician I	*Vacant-New	17,635	5,306	495	256	152	2,503	192	26	8,904	26,539

229	NAF029	Business Office	Cashier I	*Vacant-New	15,840	4,766	495	230	152	2,503	192	26	8,338	24,178
				Total Non Appropriated Funds (11):	921,046	264,259	11,285	13,356	3,729	56,652	4,109		366,275	1,287,327
230	NAF002	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	21,216	6,384	495	308	152	0	0	26	7,338	28,554
231	NAF018	Continuing Education	Program Coordinator I	Quan, Jaclyn L.	24,648	7,417	495	357	152	1,683	226	26	10,330	34,978
232	NAF001	Continuing Education	Program Specialist	Perez, Rowena Ellen	49,754	14,971	0	721	152	2,401	226	26	18,471	68,225
233	NAF003	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	22,048	6,634	495	320	152	1,683	226	26	9,510	31,558
				Total Non Appropriated Funds (12):	1,038,712	299,664	12,768	15,062	4,339	62,419	4,787		411,924	1,450,642
234	NAF004	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	49,754	14,971	495	721	152	6,517	0	26	22,856	72,610
	PRE001	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	42,869	12,899	0	622	76	2,404	139	26	16,140	59,008
				Total Non Appropriated Funds (13):	92,622	14,984	495	1,343	229	8,921	139		38,996	131,618
235	FED024	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	40,872	12,298	0	593	152	1,683	226	26	14,952	55,824
236	FED016	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	22,942	6,903	495	333	152	3,607	374	26	11,864	34,806
237	FED017	Adult Basic Education	Program Specialist	Johns, Priscilla C.	53,352	16,054	0	774	152	2,401	226	26	19,606	72,958
238	FED035	Adult Basic Education	Office Aide	Castro, Amanda T.	15,080	4,538	495	219	152	0	0	26	5,403	20,483
239	FED028	Planning and Development	Program Coordinator II	Orioste, Karllin T.	33,155	9,976	495	481	152	0	0	26	11,104	44,259
240	FED010	TRIO Programs	Instructor	Santiago, Dana E.	38,741	11,657	495	562	123	1,359	0	21	14,196	52,937
241	FED011	TRIO Programs	Program Specialist	Hosei, Huan F.	50,253	15,121	495	729	152	6,517	0	26	23,014	73,266
242	FED012	TRIO Programs	Administrative Assistant	Santos, Tanya-Marie T.	22,942	6,903	495	333	152	1,683	226	26	9,792	32,734
243	FED018	TRIO Programs	Program Coordinator II	Fathal, James	26,520	7,980	495	385	152	0	0	26	9,011	35,531
244	FED004	Dean's Office - TSS	Program Coordinator I	San Nicolas, Christopher H.	24,648	7,417	495	357	152	3,780	223	26	12,424	37,072
245	FED008	Dean's Office - TSS	Program Coordinator II	Artero, Pascual S.	26,520	7,980	495	385	152	1,683	226	26	10,920	37,440
246	FED013	Dean's Office - TSS	Administrative Aide	Aguero, Michele M.	17,638	5,307	495	256	152	0	0	26	6,210	23,848
247	FED019	Dean's Office - TSS	Program Specialist	Sison, Christine B.	54,413	16,373	495	789	152	6,517	374	26	24,700	79,113
248	FED020	Dean's Office - TSS	Administrative Assistant	Flores, Winona S.	22,942	6,903	0	333	152	2,401	226	26	10,015	32,958
249	FED022	Dean's Office - TSS	Program Coordinator II	Joseph, Gaudencia N.	26,520	7,980	495	385	152	0	0	26	9,011	35,531
250	FED031	Dean's Office - TSS	Office Aide	Quichocho, Tiana R.	15,080	4,538	495	219	152	0	0	26	5,403	20,483
251	FED015	Dean's Office - TSS	Instructor	Rosario, Barbara A.	38,741	11,657	399	562	123	1,359	182	21	14,283	53,024
252	FED034	Dean's Office - TSS	Instructor	Sablan, Margaret I.	38,741	11,657	399	562	123	0	0	21	12,741	51,482
253	FED001	Allied Health	Assistant Instructor	Skoog, Heather N.	39,850	11,991	495	578	152	2,170	223	26	15,609	55,459
254	FED032	Dean's Office - TSS	Program Coordinator II	Borja, Catherine R.	26,520	7,980	0	385	152	2,170	223	26	10,911	37,431
255	FED030	Dean's Office - TSS	Computer Technician I	*Vacant-Zacarias, Z.	19,968	6,008	495	290	152			26	6,945	26,913
256	FED003	Dean Office - TPS	Administrative Assistant	*Vacant-Manalo, L.	22,942	6,903	495	333	152	1,683	226	26	9,792	32,734
				Total Federal Funds:	678,380	204,125	8,712	9,837	3,263	39,014	2,957		267,908	946,288
				Grand Total:	1,972,947	567,889	24,448	28,609	8,592	122,739	8,901		786,950	2,759,902